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July 29, 2008

Accrual Basis

Art Educators of Iowa ANNUAL REPORT

July 2007 through June 2008

	Jul '07 - ...	Budget	\$ Over B...	% of Bu...
Income				
1 · All-State Show Entry Fees	430.00	400.00	30.00	107.5%
2 · Corporate Sponsor	8,750.00	500.00	8,250.00	1,750.0%
3 · Fall Conferemce	16,349.00	15,100.00	1,249.00	108.3%
4 · Interest	30.64	30.00	0.64	102.1%
5 · Marketing/Promotional sales/PR	0.00	250.00	-250.00	0.0%
6 · Membership	3,557.16	3,500.00	57.16	101.6%
7 · Communications Advertising	0.00	200.00	-200.00	0.0%
8 · Silent Auction	1,000.00	500.00	500.00	200.0%
9 · scholarship	63.65			
Total Income	30,180.45	20,480.00	9,700.45	147.4%
Expense				
10 · Administration				
10-1 · NAEA Deleagate	500.00	500.00	0.00	100.0%
10-2 · President	100.00	100.00	0.00	100.0%
10-3 · President Elect	0.00	25.00	-25.00	0.0%
10-4 · Secretary	0.00	25.00	-25.00	0.0%
10-5 · Treasurer	92.10	200.00	-107.90	46.1%
10-6 · Western Region Meeting	200.00	600.00	-400.00	33.3%
Total 10 · Administration	892.10	1,450.00	-557.90	61.5%
20 · Advocacy				
20-1 · All State Show	1,797.74	800.00	997.74	224.7%
20-2 · Awards	204.94	200.00	4.94	102.5%
20-3 · IAAE	1,500.00	1,000.00	500.00	150.0%
20-4 · Issues & Directions	0.00	0.00	0.00	0.0%
20-5 · Marketing/Promotions/PR	264.38	150.00	114.38	176.3%
20-6 · Membership	147.52	200.00	-52.48	73.8%
20-7 · Mentoring	39.44	200.00	-160.56	19.7%
20-9 · Scholarship	0.00	0.00	0.00	0.0%
20-9.1 · Traveling Exhibit	75.48	125.00	-49.52	60.4%
20-9.2 · Youth Art Month	173.99	400.00	-226.01	43.5%
20-9.3 · Hall of Pride	10,075.24			
Total 20 · Advocacy	14,278.73	3,075.00	11,203.73	464.3%
30 · Communications				
30-1 · Historian	0.00	25.00	-25.00	0.0%
30-2 · Web Page/Message	305.00	550.00	-245.00	55.5%
Total 30 · Communications	305.00	575.00	-270.00	53.0%
40 · Conferences				
40-1 · Fall Conference	16,133.00	15,000.00	1,133.00	107.6%
Total 40 · Conferences	16,133.00	15,000.00	1,133.00	107.6%

Checking Balance: 2710.97 Savings Balance: 6626.64

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	<u>Jul '07 - ...</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bu...</u>
50 · General				
50-1 · Insurance	300.00	300.00	0.00	100.0%
50-2 · Miscellaneous (Pre-Approve)	25.00	80.00	-55.00	31.3%
Total 50 · General	<u>325.00</u>	<u>380.00</u>	<u>-55.00</u>	<u>85.5%</u>
Total Expense	<u>31,933.83</u>	<u>20,480.00</u>	<u>11,453.83</u>	<u>155.9%</u>
Net Income	<u>-1,753.38</u>	<u>0.00</u>	<u>-1,753.38</u>	<u>100.0%</u>